

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2017
 Current Dates: 5/1/2017 - 5/31/2017
 Cumulative Dates: 1/1/2017 - 5/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	3,754.10	\$1,330.10	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	28,747.50	\$22,768.40	20	\$0.00	0.00%
Residential Home Energy Services - Measures	84,287.80	\$28,835.07	69	343,156.00	\$291,327.67	298	\$757,573.16	38.46%
Residential Home Energy Services - RCS	0.00	\$6,180.00	24	0.00	\$36,335.00	145	\$96,925.56	37.49%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,136.00	\$908.00	1	23,364.40	\$17,500.50	29	\$0.00	0.00%
Residential Consumer Products	21,868.00	\$3,185.00	40	38,323.00	\$8,823.97	66	\$0.00	0.00%
Residential Lighting	147,866.30	\$22,062.10	1,960	892,828.10	\$99,598.51	5,942	\$0.00	0.00%
Residential HEAT Loan	0.00	\$586.69	12	0.00	\$24,117.04	37	\$0.00	0.00%
Res Subtotal	255,158.10	\$61,756.86	2,106.00	1,330,173.10	\$501,801.19	6,540	\$854,498.71	
Res % of Total	76.37%	66.26%	97.50%	62.98%	66.74%	98.55%	57.26%	
Low-Income Single Family Retrofit	9,622.80	\$5,781.52	9	41,478.33	\$38,136.51	27	\$211,208.23	18.06%
Low-Income Multi-Family Retrofit	19,858.43	\$16,583.93	34	20,188.43	\$17,325.03	35	\$0.00	0.00%
LI Subtotal	29,481.23	\$22,365.45	43.00	61,666.76	\$55,461.54	62	\$211,208.23	
LI % of Total	8.82%	24.00%	1.99%	2.92%	7.38%	0.93%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	168.00	\$100.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	617,916.00	\$154,693.11	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$900.00	1	\$228,082.04	0.39%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	8,770.14	\$8,916.73	3	\$0.00	0.00%
C&I Small Business	2,227.02	\$1,810.63	4	19,178.78	\$19,238.91	13	\$198,442.02	9.69%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$280.00	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	47,252.94	\$7,274.00	7	74,310.47	\$10,432.00	14	\$0.00	0.00%
C&I Subtotal	49,479.96	\$9,084.63	11.00	720,343.39	\$194,560.75	34	\$426,524.06	
C&I % of Total	14.81%	9.75%	0.51%	34.10%	25.88%	0.51%	28.58%	
Total	334,119.29	\$93,206.94	2,160	2,112,183.25	\$751,823.48	6,636	\$1,492,231.00	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.